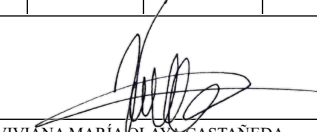


RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
12	LA AMERICA	79,723,530	6,000,000	6,000,000	55,115,235	134,838,765	72,598,379	44,753,155	43,453,155	27,845,224	1,300,000	62,240,386	53.84%	
12930	930	79,723,530	6,000,000	6,000,000	55,115,235	134,838,765	72,598,379	44,753,155	43,453,155	27,845,224	1,300,000	62,240,386	53.84%	
129301204	LA AMERICA	79,723,530	6,000,000	6,000,000	55,115,235	134,838,765	72,598,379	44,753,155	43,453,155	27,845,224	1,300,000	62,240,386	53.84%	
129301204105001002020	INSTITUCION EDUCA	79,723,530	6,000,000	6,000,000	55,115,235	134,838,765	72,598,379	44,753,155	43,453,155	27,845,224	1,300,000	62,240,386	53.84%	
12930120410500100202001	RECURSOS PROPIOS	10,348,000			15,228,875	25,576,875	13,167,990	11,423,514	10,123,514	1,744,476	1,300,000	12,408,885	51.48%	
12930120410500100202001	Otros bienes transportabl	4,818,000			2,832,731	7,650,731	3,237,990	3,237,990	3,237,990			4,412,741	42.32%	
12930120410500100202001	Servicios financieros y se	100,000				100,000	100,000	20,524	20,524	79,476			100.00%	
12930120410500100202001	Remuneración servicios t	3,600,000			5,396,144	8,996,144	3,330,000	1,665,000	1,665,000	1,665,000		5,666,144	37.02%	
12930120410500100202001	Prestación de servicios pr				6,500,000	6,500,000	6,500,000	6,500,000	6,500,000		1,300,000		100.00%	
12930120410500100202001	Servicios prestados de im				500,000	500,000						500,000	0.00%	
12930120410500100202001	Mantenimiento de infraes	1,830,000				1,830,000						1,830,000	0.00%	
12930120410500100202002	TRANSFERENCIAS N/	69,375,530	6,000,000	6,000,000	38,231,389	107,606,919	57,930,389	32,123,889	32,123,889	25,806,500		49,676,530	53.84%	
12930120410500100202002	Otros bienes transportabl	10,000,000	3,000,000		10,231,389	23,231,389	17,568,694	17,568,694	17,568,694			5,662,695	75.62%	
12930120410500100202002	Otros productos metálico	8,000,000				8,000,000						8,000,000	0.00%	
12930120410500100202002	Remuneración servicios t	5,000,000	3,000,000			8,000,000	3,020,695	1,652,195	1,652,195	1,368,500		4,979,305	37.76%	
12930120410500100202002	Prestación de servicios pr	12,500,000		6,000,000		6,500,000	5,662,000			5,662,000		838,000	87.11%	
12930120410500100202002	Servicio de Teléfono	3,340,000				3,340,000						3,340,000	0.00%	
12930120410500100202002	Servicios prestados de im	4,000,000				4,000,000	3,008,000			3,008,000		992,000	75.20%	
12930120410500100202002	Mantenimiento de infraes	14,000,000			23,000,000	37,000,000	26,401,000	12,903,000	12,903,000	13,498,000		10,599,000	71.35%	
12930120410500100202002	Transporte Escolar	3,000,000				3,000,000						3,000,000	0.00%	
12930120410500100202002	Actividades pedagógicas,	5,000,000				5,000,000	2,270,000			2,270,000		2,730,000	45.40%	
12930120410500100202002	Dotacion institucional de	4,535,530			5,000,000	9,535,530						9,535,530	0.00%	
12930120410500100202003	TRANSFERENCIAS MI				1,654,958	1,654,958	1,500,000	1,205,752	1,205,752	294,248		154,958	90.64%	
12930120410500100202003	Servicios financieros y se				100,000	100,000						100,000	0.00%	
12930120410500100202003	Servicio de Teléfono				1,554,958	1,554,958	1,500,000	1,205,752	1,205,752	294,248		54,958	96.47%	
12930120410500100202004	PRESUPUESTO PARTI				13	13						13	0.00%	
12930120410500100202004	Servicios financieros y se				13	13						13	0.00%	


 CARLOS ANDRÉS RAIGOSA SOSA
 RECTOR


 VIVIANA MARÍA OLAYA CASTAÑEDA
 TESORERO